

## Exhibit 300: Capital Asset Plan and Business Case Summary

### Part I: Summary Information And Justification (All Capital Assets)

#### Section A: Overview (All Capital Assets)

**1. Date of Submission:** 2010-03-19 13:00:31

**2. Agency:** 015

**3. Bureau:** 45

**4. Name of this Investment:** Modernized e-File (MeF)

**5. Unique Project (Investment) Identifier:** 015-45-01-14-01-2535-00

**6. What kind of investment will this be in FY 2011?:** Mixed Life Cycle

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

**7. What was the first budget year this investment was submitted to OMB? \***

**8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

The Modernized e-file (MeF) Program has developed a secure, web-based platform for filing tax and information returns electronically by registered Electronic Return Originators (ERO). This system uses a browser-based and application-to-application solution to provide ERO end users with improved functionality over the legacy e-file system. MeF supports the IRS regulations that require large corporations and tax-exempt organizations at a specific asset threshold to electronically file their tax returns or annual information returns. It improves filing and processing efficiency by using a standard Extensible Markup Language (XML). Standardization through XML presents opportunities for private-sector partners to incorporate additional forms within the free-file program and broaden services available to individual Businesses and Exempt Organizations by reducing the handling/mailing of voluminous paper returns which sometimes exceed 700 attachments/schedules. The "IRS IT Modernized Vision and Strategy" lists MeF as one of the four pillars of Modernization. It supports the Treasury and IRS strategic goals by effectively and efficiently using resources to optimize return filing, expands e-Government and reduces taxpayer burden. MeF supports the Presidents Management Agenda initiatives to improve the federal government's use of the Web by reducing the reporting burden on business and providing inter-agency use through implementation of the Excise Tax E-File and Compliance (ETEC) process. ETEC functionality supports reporting and electronic filing of various forms and includes a data store and application supporting compliance activities by automating the sharing of authorized payment verification information with state vehicle registration offices. MeF has deployed multiple releases providing the ability to file many business tax returns, exempt organization returns (E-Postcard) and implements the Federal/State e-filing system. MeF will begin migration of current e-filing of Form 1040 by 2010. Future modernization efforts will move the current legacy 94X system to the MeF platform. These efforts will support the future retirement of the Electronic Management System (EMS) and the Electronic Filing System (ELF). Without BY11 funding, MeF is at risk of not supporting operational and maintenance demands, legislative changes, customer requirements and systems enhancements which may result in a reduction of productivity and customer satisfaction.

- a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

**9. Did the Agency's Executive/Investment Committee approve this request? \***

a. If "yes," what was the date of this approval? \*

**10. Contact information of Program/Project Manager?**

- Name: \*
- Phone Number: \*
- Email: \*

**11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? \***

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

**12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):**

| Financial management system name(s) | System acronym | Unique Project Identifier (UPI) number |
|-------------------------------------|----------------|--|
| *                                   | *              | *                                      |

**a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): \***

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

## Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

| <b>Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES</b><br><b>(REPORTED IN MILLIONS)</b><br>(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions) |                 |         |         |         |           |           |           |                 |       |
|--|-----------------|---------|---------|---------|-----------|-----------|-----------|-----------------|-------|
|  | PY1 and earlier | PY 2009 | CY 2010 | BY 2011 | BY+1 2012 | BY+2 2013 | BY+3 2014 | BY+4 and beyond | Total |
| Planning:  | *               | *       | *       | *       | *         | *         | *         | *               | *     |
| Acquisition:   | *               | *       | *       | *       | *         | *         | *         | *               | *     |
| Subtotal Planning & Acquisition:   | *               | *       | *       | *       | *         | *         | *         | *               | *     |
| Operations & Maintenance:  | *               | *       | *       | *       | *         | *         | *         | *               | *     |
| Disposition Costs (optional):  | *               | *       | *       | *       | *         | *         | *         | *               | *     |
| SUBTOTAL:  | *               | *       | *       | *       | *         | *         | *         | *               | *     |
| Government FTE Costs should not be included in the amounts provided above.   |                 |         |         |         |           |           |           |                 |       |
| Government FTE Costs   | *               | *       | *       | *       | *         | *         | *         | *               | *     |
| Number of FTE represented by Costs:  | *               | *       | *       | *       | *         | *         | *         | *               | *     |
| TOTAL(including FTE costs)   | *               | *       | *       | *       | *         | *         | *         | *               | *     |

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

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## Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

| Contract or Task Order Number | Type of Contract/Task Order (In accordance with FAR Part 16) | Has the contract been awarded (Y/N) | If so what is the date of the award? If not, what is the planned award date? | Start date of Contract/Task Order | End date of Contract/Task Order | Total Value of Contract/Task Order (M) | Is this an Interagency Acquisition? (Y/N) | Is it performance based? (Y/N) | Competitively awarded? (Y/N) | What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A) | Is EVM in the contract? (Y/N) |
|-------------------------------|--|-------------------------------------|--|-----------------------------------|---------------------------------|--|---|--------------------------------|------------------------------|--|-------------------------------|
| TIRNO06D000170003             | T&M: Time & Materials  | Y                                   | 2006-06-13   | 2006-06-13                        | 2008-05-15                      | \$1.7                                  | *   | *                              | *                            | *  | *                             |
| TIRNO06D000190005             | CPIF: Cost Plus Incentive Fee                                | Y                                   | 2006-06-18   | 2006-06-18                        | 2007-08-31                      | \$11.3                                 | *   | *                              | *                            | *  | *                             |
| TIRNO06K00239                 | T&M: Time & Materials  | Y                                   | 2006-04-01   | 2006-04-01                        | 2010-02-28                      | \$1.7                                  | *   | *                              | *                            | *  | *                             |
| TIRNO99D000050237             | CPFF: Cost Plus Fixed Fee                                    | Y                                   | 2009-04-15   | 2009-04-15                        | 2010-02-21                      | \$1.9                                  | *   | *                              | *                            | *  | *                             |
| TIRNO06D000190021             | CPIF: Cost Plus Incentive Fee                                | Y                                   | 2007-12-28   | 2007-12-31                        | 2009-03-31                      | \$10.0                                 | *   | *                              | *                            | *  | *                             |
| TIRNO06D000190017             | CPFF: Cost Plus Fixed Fee                                    | Y                                   | 2007-10-30   | 2007-10-31                        | 2010-04-30                      | \$38.7                                 | *   | *                              | *                            | *  | *                             |
| TIRNO06D000190008             | T&M: Time & Materials  | Y                                   | 2006-07-01   | 2006-07-01                        | 2009-09-13                      | \$17.9                                 | *   | *                              | *                            | *  | *                             |
| TIRNO99D000010144             | CPIF: Cost Plus Incentive Fee                                | Y                                   | 2007-04-17   | 2007-04-18                        | 2010-04-30                      | \$17.2                                 | *   | *                              | *                            | *  | *                             |
| TIRNO08C00006                 | LH: Labor Hour   | Y                                   | 2007-11-30   | 2007-11-30                        | 2010-09-30                      | \$3.5                                  | *   | *                              | *                            | *  | *                             |
| TIRNO99D00050185              | CPFF: Cost Plus Fixed Fee                                    | Y                                   | 2007-07-01   | 2007-07-02                        | 2008-12-07                      | \$1.7                                  | *   | *                              | *                            | *  | *                             |

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

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3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? \*

a. If "yes," what is the date? \*

## Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

| Fiscal Year | Strategic Goal(s) Supported                  | Measurement Area | Measurement Grouping | Measurement Indicator                                    | Baseline                            | Target          | Actual Results |
|-------------|--|------------------|----------------------|--|-------------------------------------|-----------------|----------------|
| 2009        | Management and Organizational Excellence     | *                | *                    | Total cost savings from electronically filed tax returns | \$2 * 3.495M returns saves \$6.990M | \$8.25M saved   | \$9.161M saved |
| 2009        | Management and Organizational Excellence     | *                | *                    | Percentage of electronically filed business tax returns  | 18.94%                              | 22%             | 28.4%          |
| 2009        | Management and Organizational Excellence     | *                | *                    | Error rate for electronically filed tax returns          | 8% error rate                       | 8%              | 8%             |
| 2009        | Effectively Managed U.S. Government Finances | *                | *                    | Hours per week of system availability                    | 160                                 | 161.25          | 161            |
| 2010        | Management and Organizational Excellence     | *                | *                    | Total cost savings from electronically filed tax returns | \$2 * 4.58M returns saves \$9.16M   | \$12.824M saved |                |
| 2010        | Management and Organizational Excellence     | *                | *                    | Percentage of electronically filed tax returns           | 22%                                 | 26%             |                |
| 2010        | Management and Organizational Excellence     | *                | *                    | Error rate for electronically filed tax returns          | 8%                                  | 8%              |                |
| 2010        | Effectively Managed U.S. Government Finances | *                | *                    | Hours per week of system availability                    | 161.25                              | 162             |                |
| 2011        | Management and Organizational Excellence     | *                | *                    | Total cost savings from electronically filed tax returns | \$2 * 4.865M returns saves \$9.73M  | \$11.48M saved  |                |
| 2011        | Management and Organizational Excellence     | *                | *                    | Percentage of electronically filed tax returns           | 26%                                 | 30%             |                |
| 2011        | Management and Organizational Excellence     | *                | *                    | Error rate for electronically filed tax returns          | 8%                                  | 8%              |                |
| 2011        | Effectively Managed U.S. Government Finances | *                | *                    | Hours per week of system availability                    | 162                                 | 162             |                |
| 2012        | Management and Organizational Excellence     | *                | *                    | Total cost savings from electronically filed tax returns | \$2 * 5.74M returns saves \$11.48M  | \$13.546M saved |                |
| 2012        | Management and Organizational Excellence     | *                | *                    | Percentage of electronically filed tax returns           | 30%                                 | 34%             |                |

Table 1: Performance Information Table

| Fiscal Year | Strategic Goal(s) Supported                  | Measurement Area | Measurement Grouping | Measurement Indicator                           | Baseline | Target | Actual Results |
|-------------|--|------------------|----------------------|---|----------|--------|----------------|
| 2012        | Management and Organizational Excellence     | *                | *                    | Error rate for electronically filed tax returns | 8%       | 8%     |                |
| 2012        | Effectively Managed U.S. Government Finances | *                | *                    | Hours per week of system availability           | 162      | 162    |                |

## Part II: Planning, Acquisition And Performance Information

### Section A: Cost and Schedule Performance (All Capital Assets)

| 1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline  |                    |                   |                    |                   |                         |                        |                          |                         |
|---|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Description of Milestones   | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
| Release 5.5 - redesign Form 990, Return of Organization Exempt from Income Tax.   | \$3.4              | \$5.8             | 2008-10-01         | 2008-10-01        | 2009-03-31              | 2009-04-02             | 100.00%                  | 100.00%                 |
| FY2009 Operations & Maintenance   | \$16.0             | \$15.6            | 2008-10-01         | 2008-10-01        | 2009-09-30              | 2009-09-30             | 100.00%                  | 100.00%                 |
| MeF Release 6.1 - Provide MeF with the base infrastructure and interfaces to process U.S. Individual Income Form 1040 Tax Return and 21 schedules and supporting forms. | \$73.0             | \$54.6            | 2008-10-01         | 2008-10-01        | 2010-05-25              | 2010-05-25             | 100.00%                  | 100.00%                 |
| MeF Release 6.2 MS3-4a (Launch logical design activities the Disaster Recovery solution)  | \$9.3              | \$1.5             | 2010-04-07         | 2010-04-07        | 2010-09-21              |                        | 10.36%                   | 21.24%                  |
| MeF Release 6.2 MS5 (Deploy MeF Disaster Recovery solution)   | *                  | *                 | 2010-12-30         |                   | 2011-05-17              |                        | 0.00%                    | 0.00%                   |
| MeF Release 7.0 MS2-4a (Initiate logical design activities for Form 1040 Phase III and its included 125 remaining forms and schedules.                                  | \$35.0             | \$0.4             | 2010-04-07         | 2010-04-19        | 2011-04-12              |                        | 4.69%                    | 1.24%                   |
| MeF Release 7.0 MS4b (Develop solution needed for Form 1040 Phase III to include 125 remaining  | *                  | *                 | 2011-04-13         |                   | 2011-12-27              |                        | 0.00%                    | 0.00%                   |

| 1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline                                     |                    |                   |                    |                   |                         |                        |                          |                         |
|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Description of Milestones  | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
| forms and schedules.   |                    |                   |                    |                   |                         |                        |                          |                         |
| MeF Release 7.0 MS5 (Deploy Form 1040 Phase III and its included 125 remaining forms and schedules.                      | *                  | *                 | 2011-12-28         |                   | 2012-05-15              |                        | 0.00%                    | 0.00%                   |
| MeF Release 8.0 MS3-4a (Launch logical design activities for delivery of Form 94x in January 2013                        | *                  | *                 | 2011-10-03         |                   | 2012-03-01              |                        | 0.00%                    | 0.00%                   |
| MeF Release 8.0 MS4b (Develop the design needed for delivery of Form 94x in January 2013                                 | *                  | *                 | 2012-03-02         |                   | 2012-12-29              |                        | 0.00%                    | 0.00%                   |
| MeF Release 9.0 MS3-4a (Launch logical design activities for Forms 990RP, 1120PL and 1120PC (Property and Casualty)      | *                  | *                 | 2012-10-01         |                   | 2013-02-15              |                        | 0.00%                    | 0.00%                   |
| MeF Release 9.0 MS4b (Develop the solution needed for delivery of Forms 990RP, 1120PL and 1120PC (Property and Casualty) | *                  | *                 | 2013-02-16         |                   | 2013-12-27              |                        | 0.00%                    | 0.00%                   |
| MeF Release 9.0 MS5 (Deploy processing for Forms 990RP, 1120PL and 1120PC (Property and Casualty)                        | *                  | *                 | 2013-12-30         |                   | 2014-05-15              |                        | 0.00%                    | 0.00%                   |
| MeF Release 10.0 MS3-4a (Launch logical design activities for Forms 1041, 5227, 990T)                                    | *                  | *                 | 2013-10-01         |                   | 2014-02-15              |                        | 0.00%                    | 0.00%                   |



| 1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline  |                    |                   |                    |                   |                         |                        |                          |                         |
|---|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Description of Milestones   | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
| MeF Release 10.0 MS4b (Develop the solution needed for processing for Forms 1041, 5227, 990T)   | *                  | *                 | 2014-02-16         |                   | 2014-12-29              |                        | 0.00%                    | 0.00%                   |
| MeF Release 10.0 MS5 (Deploy processing for Forms 1041, 5227, 990T)   | *                  | *                 | 2014-12-30         |                   | 2015-05-15              |                        | 0.00%                    | 0.00%                   |
| MeF Release 11.0 (Launch logical design activities for processing for Amended Returns )   | *                  | *                 | 2014-10-01         |                   | 2015-02-15              |                        | 0.00%                    | 0.00%                   |
| MeF Release 11.0 (Develop the solution needed for processing for Amended Returns )  | *                  | *                 | 2015-02-16         |                   | 2015-12-29              |                        | 0.00%                    | 0.00%                   |
| MeF Release 11.0 MS5 (Deploy processing for Amended Returns )   | *                  | *                 | 2015-12-30         |                   | 2016-05-15              |                        | 0.00%                    | 0.00%                   |
| MeF Release 12.0 MS3-4a (Launch logical design activities for Forms 1120REIT (Real Estate Investment Trusts), 1120RIC (Regulated Investment Companies), 843 and 1139) | *                  | *                 | 2015-10-01         |                   | 2016-02-15              |                        | 0.00%                    | 0.00%                   |
| MeF Release 12.0 MS4b (Develop the solution needed for processing Forms 1120REIT (Real Estate Investment Trusts), 1120RIC (Regulated Investment Companies),           | *                  | *                 | 2016-02-17         |                   | 2016-12-29              |                        | 0.00%                    | 0.00%                   |

| 1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline   |                    |                   |                    |                   |                         |                        |                          |                         |
|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Description of Milestones  | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
| 843 and 1139)  |                    |                   |                    |                   |                         |                        |                          |                         |
| MeF Release 12.0 MS5 (Deploy processing for Forms 1120REIT (Real Estate Investment Trusts), 1120RIC (Regulated Investment Companies), 843 and 1139)                              | *                  | *                 | 2016-12-30         |                   | 2017-05-15              |                        | 0.00%                    | 0.00%                   |
| FY2010 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security, helpdesk, training, etc. | \$14.7             | \$8.2             | 2009-10-01         | 2009-10-01        | 2010-09-30              |                        | 68.43%                   | 52.00%                  |
| FY2011 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security, helpdesk, training, etc. | *                  | *                 | 2010-10-01         |                   | 2011-09-30              |                        | 0.00%                    | 0.00%                   |
| FY2012 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security,                          | *                  | *                 | 2011-10-01         |                   | 2012-09-30              |                        | 0.00%                    | 0.00%                   |

| 1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline   |                    |                   |                    |                   |                         |                        |                          |                         |
|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Description of Milestones  | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
| helpdesk, training, etc.   |                    |                   |                    |                   |                         |                        |                          |                         |
| FY2013 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security, helpdesk, training, etc. | *                  | *                 | 2012-10-01         |                   | 2013-09-30              |                        | 0.00%                    | 0.00%                   |
| FY2014 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security, helpdesk, training, etc. | *                  | *                 | 2013-10-01         |                   | 2014-09-30              |                        | 0.00%                    | 0.00%                   |
| FY2015 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security, helpdesk, training, etc. | *                  | *                 | 2014-10-01         |                   | 2015-09-30              |                        | 0.00%                    | 0.00%                   |
| FY 2016 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware,   | *                  | *                 | 2015-10-01         |                   | 2016-09-30              |                        | 0.00%                    | 0.00%                   |

| 1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline  |                    |                   |                    |                   |                         |                        |                          |                         |
|---|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Description of Milestones   | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
| software, security, helpdesk, training, etc.  |                    |                   |                    |                   |                         |                        |                          |                         |
| FY 2017 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security, helpdesk, training, etc. | *                  | *                 | 2016-10-01         |                   | 2017-09-30              |                        | 0.00%                    | 0.00%                   |
| FY 2018 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security, helpdesk, training, etc. | *                  | *                 | 2017-10-01         |                   | 2018-09-30              |                        | 0.00%                    | 0.00%                   |
| FY 2019 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF, including hardware, software, security, helpdesk, training, etc. | *                  | *                 | 2018-10-01         |                   | 2019-09-30              |                        | 0.00%                    | 0.00%                   |
| FY 2020 Operations and Maintenance of Modernized e-File (MeF) - continued operations and maintenance of the MeF,  | *                  | *                 | 2019-10-01         |                   | 2020-09-30              |                        | 0.00%                    | 0.00%                   |

| 1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline          |                    |                   |                    |                   |                         |                        |                          |                         |
|---|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Description of Milestones   | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
| including hardware, software, security, helpdesk, training, etc.                              |                    |                   |                    |                   |                         |                        |                          |                         |
| MeF Release 6.2 MS4b (Develop solution needed for delivery of MeF Disaster Recovery solution) | *                  | *                 | 2010-09-22         |                   | 2010-12-29              |                        | 0.00%                    | 0.00%                   |
| MeF Release 8.0 MS4 (Deployment activities to deliver of Form 94x in January 2013)            | *                  | *                 | 2012-12-30         |                   | 2013-05-10              |                        | 0.00%                    | 0.00%                   |

\* - Indicates data is redacted.